



STATUS: Five buses were purchased in FY 2002 and are in service. Anticipate buying 11 buses in FY 2003.

PROJECT: Mobility Bus Procurement

DESCRIPTION: Annual replacement program to maintain Mobility vehicle fleet.

JUSTIFICATION: Mobility buses are required to operate MTA's paratransit service. An increase to the normal acquisition of five vehicles per year will provide more capacity and flexibility in meeting peak demand, thereby improving reliability and on time performance.

SMART GROWTH STATUS:

- ☒ Project Not Location Specific or Location Not Determined
☐ Project Within PFA ☐ Project Outside PFA; Subject to Exception
☐ Grandfathered ☐ Exception Approved by BPW/MDOT

ASSOCIATED IMPROVEMENTS: None.

SIGNIFICANT CHANGE FROM FY 2002 - 07 CTP: None.

| POTENTIAL FUNDING SOURCE: | | | | | | | | | | |
|---------------------------|------------------------|------------------|-------------------|------------------|--|----------------|----------------|----------------|----------------|---------------------|
| TOTAL | | | | | | | | | | |
| PHASE | ESTIMATED COST (\$000) | EXPEND THRU 2002 | CURRENT YEAR 2003 | BUDGET YEAR 2004 | PROJECTED CASH REQUIREMENTS FOR PLANNING PURPOSES ONLY | | | | SIX YEAR TOTAL | BALANCE TO COMPLETE |
| | | | | |2005..... |2006..... |2007..... |2008..... | | |
| Planning | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Engineering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Right-of-way | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 4,294 | 1,272 | 880 | 0 | 1,071 | 1,071 | 0 | 0 | 3,022 | 0 |
| Total | 4,294 | 1,272 | 880 | 0 | 1,071 | 1,071 | 0 | 0 | 3,022 | 0 |
| Federal-Aid | 1,712 | 1,008 | 704 | 0 | 0 | 0 | 0 | 0 | 704 | 0 |